KHSAA Form BK106
Rev. 01/06

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 4 BOYS ✓ or GIRLS ___ HELD AT WKU - Diddle Arena DATES March 7, 9, & 10

		Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	5.00	38,300.00	
	Broadcasting		—	
	Sponsorship		—	
	TOTAL REVENUE (1)			38,300.00
			Expenses	
Part B	EXPENSE ITEMS			
	Game Officials		2,064.01	
	Trophies		390.46	
	Travel for Participating Teams		950.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8,291.55	
	TOTAL EXPENSES (2)			11,696.02
Part C	Net Profit (Part A (1) minus Part B (2) total)			26,603.98
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		—	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			26,603.98
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		—	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			26,603.98

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
F-S	3,325.49	Cumberland Co.	3,325.49		
BG	3,325.49	Russell Co.	3,325.49		
R-ville	3,325.49				
W Central	3,325.49				
Barren Co.	3,325.49				
ACS	3,325.49				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS / ~~GIRLS~~ Pre-Sale / ~~COMBINED~~ Pre Sale

Session	Paid	Session	Paid	Session	Paid
1	1108	BG	1,130.00	R-Ville	555.00
2	1736	FS	3,000.00		
3	1414	WC	1,220.00		
4	1081	Barren	600.00		
5		ACS	1,610.00		
6		Cumberland	1,340.00		
7		Russell Co.	2,150.00	Total	
Total	5,339 -	Total			

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

[signature] MANAGER

Franklin - Simpson SCHOOL

586-3273 DAYTIME PHONE

Session Paid - 5,339 @ 5.00 = 26,695.00

Pre-Sale - 11,605.00

38,300.00

Travel

F-S -	150.00
R-ville -	100.00
Barren Co. -	100.00
Allen Co. -	50.00
Cumberland Co. -	150.00
Russell Co. -	400.00
	950.00

Trophies

Thompsons -	320.00
Conference -	70.46
	390.46

Officials - 2,064.01

Other Expenses

Stats -	315.00
Ticket Mgr.	200.00
Clock	140.00
PA	140.00
Media Rep - Jeff Younglove	200.00
Scorer -	140.00
Trainer -	105.00
Hospitality -	342.00
Scoreboard -	140.00
Ticket Sellers -	2,580.00
Hosp. - Pizza -	116.35
KAPOS -	250.00
EA Diddle Scholar.	215.00
Tourn. Mgr.	800.00
Pepsi -	162.24
WKU -	2,115.96
Bank fees / Printing Hosp. Passes / Passes / Parking Tags	330.00
	8,291.55